

**Worcestershire Children and Young People's Plan Refresh
(2014-2017)**

Agenda item 6

Date	22 July 2014
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Recommendation	<ol style="list-style-type: none">1. That the Health and Well-being Board:<ol style="list-style-type: none">a) approves the Children and Young People's Plan subject to any minor amendments,b) confirms its requirements for the Children's Trust to report on progress/performance of the plan (e.g. frequency and format), andc) requests HWB members disseminate in their own agencies to inform their own plans and priorities.
Background	<ol style="list-style-type: none">2. The Children and Young People's Plan (CYPP) is a single, strategic, overarching three year plan outlining how partner agencies in Worcestershire will work together to improve outcomes for children and young people. The current CYPP expires in 2014 and a draft plan has been produced to cover the three year period between 2014 and 2017.3. At its meeting on 11 February the Health and Wellbeing Board considered the draft vision, values and priorities for the CYPP and approved the 'next steps' as outlined in the 11 February Health and Well-being Board report.4. The Health and Well-being Board also requested:<ol style="list-style-type: none">i) that the Health Improvement Group be given an opportunity to confirm whether the relevant Health Improvement Group priorities relating to the health of children and young people are reflected in the Children and Young People's Plan;ii) the CYPP be presented to the Health and Wellbeing Board for final sign off following consideration of the draft CYPP by the Children's Trust Executive Board.

Activity since 11 February 2014 Health and Well-being Board Meeting

5. A further phase of consultation took place during February 2014 to ascertain from children, young people, parents, carers and partners whether the draft vision, values and priorities are fit for purpose. The feedback indicated that the vision, values and priorities were generally considered appropriate, although clarification was sought around whether bullying was included in the priorities.
 6. The revised vision, values and priorities were circulated to Local Children's Trusts in February 2014. Their feedback is available as a background paper and key themes have been incorporated in the text of the draft CYPP.
 7. A draft CYPP was written in February 2014 incorporating feedback from consultation and with the input from relevant services and managers, including those from health. The draft was considered by the Children's Trust Executive Board at its meeting on 5 March 2014. The Board indicated that they were content with the format and content of the draft CYPP, subject to minor amendments which have since been made.
 8. The Health Improvement Group considered the draft CYPP at its meeting on 11 March 2014. It confirmed that relevant Health Improvement Group priorities relating to the health of children and young people are reflected appropriately in the document. In addition, the group requested that the phrase 'families will be encouraged and empowered to help themselves' is added to the values. This has been done.
 9. Baselines and targets have been set by relevant agencies for the performance indicators in the CYPP. Baselines and targets are aligned as far as is possible with those set for other purposes (e.g. Joint Commissioning Executive, Balanced Score Card).
 10. The CYPP has been formatted and designed professionally (Appendix One).
 11. A process for quarterly performance management of the CYPP which enables the Local Children's Trust to have an active role in the performance management of the plan was approved by the Children's Trust Executive Board meeting on 21 May 2014.
 12. Following approval by the Health and Wellbeing Board, the CYPP will be published on the Children's Trust's website.
- Children's and Young People's Plan
 - Feedback from Districts

Next Steps

Background Papers